



FITCHBURG CITY CLERK

**City of Fitchburg  
Massachusetts**

2018 MAY 17 PM 2: 44

**CITY COUNCIL**

**President**

**Michael P. Kushmerek**

**Vice President**

**Amy L. Green**

**Ward Councillors**

**Ward 1 – Amy L. Green**

**Ward 2 – Paul R. Beauchemin**

**Ward 3 – Joel R. Kaddy**

**Ward 4 – Michael P. Kushmerek**

**Ward 5 – Marisa R. Fleming**

**Ward 6 – Elizabeth R. Walsh**

**Councillors at Large**

**David Clark**

**Marcus L. DiNatale**

**E. Thomas Donnelly**

**Samantha M. Squailia**

**Anthony M. Zarrella**

May 17, 2018

**WARRANT FOR A SPECIAL MEETING OF THE CITY COUNCIL**

**A Special Meeting of the City Council will be held on**

**Thursday, June 7, 2018**

**Memorial Middle School Library**

**615 Rollstone Street, Fitchburg MA**

**Immediately following Council as a Whole Committee**

**which is scheduled to begin at 6:00PM**

The agenda will consist of the following:

**Report from Council as a Whole Committee on the following matters:**

- 149-18. That there be and hereby is appropriated the Mayor's Fiscal Year 2019 Operating Budget. General Fund: \$123,651,348; Airport Fund: \$659,600; Water Enterprise : \$6,541,525; Wastewater Enterprise: \$12,736,020
- 150-18. Appropriate \$700,000 same to be credited to the Fiscal Year 2019 TAX LEVY and charge against OVERLAY SURPLUS.
- 151-18. Appropriate \$208,083 same to be charged against PARKING METER/GARAGE RECEIPTS and credit to Fiscal Year 2019 accounts:  
Treasurer Personal Services \$ 93,083  
Treasurer Expenses \$115,000
- 152-18. Appropriate \$15,000 same to be charged against CEMETERY SALE OF LOTS AND GRAVES and credit to Fiscal Year 2019 accounts:  
Cemetery Personal Services \$15,000
- 153-18. Appropriate \$659,600 same to be charged against AIRPORT RECEIPTS RESERVED and credit to Fiscal Year 2019 Airport Fund accounts:

Personal Services \$240,070  
Expenses \$419,530

154-18. Appropriate \$12,736,020 and charge \$10,859,500 against WASTEWATER ENTERPRISE FUND RECIEPTS and \$1,876,520 against WASTEWATER ENTERPRISE RETAINED EARNINGS and crediting Fiscal Year 2019

Wastewater Enterprise Fund accounts:

Personal Services \$2,278,320  
Expenses \$2,608,700  
Indirect Costs \$1,050,000  
Debt Service \$4,591,000  
Capital Expenses \$2,208,000

155-18. Appropriate \$6,541,525 and charge against WATER ENTERPRISE FUND RECEIPTS and credit Fiscal Year 2019 Water Enterprise Fund Accounts:

Personal Services \$1,696,525  
Expenses \$1,479,000  
Indirect Costs \$ 820,000  
Debt Service \$1,896,000  
Capital Expenses \$ 650,000

156-18. That the City of Fitchburg hereby approves the expenditure of funds from the following Revolving Funds authorized by City Ordinance up to the amount available in the fund or \$100,000 whichever is less:

**Revolving Fund**

**Authorized Official**

Animal Control  
Civic Days

Police Chief  
Mayor or Mayor's Designee  
Recreation Director  
Fire Chief

Communication Tower &  
Equipment  
Demolition

Community Development Director  
or Designee

Public Cemetery

Cemetery Superintendent  
Public Works Commissioner

Public Health Sustainability  
Public Library

Public Health Director  
Library Trustees  
Chief Librarian

Traffic Enforcement  
Traffic Safety Equipment  
Senior Center Activities

Police Chief  
Police Chief  
Executive Director of  
the Council on Aging

Sidewalk  
Stormwater Maintenance

Public Works Commissioner  
Public Works Commissioner

Per Order

Michael P. Kushmerek, President

By:



Anna M. Farrell  
City Clerk